



#### **MFMORANDUM**

To: Members of the Board of Elementary and Secondary Education

From: Russell D. Johnston, Acting Commissioner

Date: June 10, 2024

Subject: Non-Operating/Tuition School Districts

At its meeting in June 2009, the Board of Elementary and Secondary Education (Board) voted to authorize the Commissioner, in accordance with General Laws c. 15, § 1F, paragraph 3, "to act on behalf of the Board in approving the annual requests submitted by the superintendents and school committees of towns that do not operate their own schools and seek to tuition their students to public schools in another town, per General Laws c. 71, §§ 1, 4, and 6; provided that the Commissioner shall report to the Board on the school districts that have been so approved."

Under this authority, I have approved the following tuition arrangements for the 2024-2025 school year:

SCHOOL DISTRICT	<b>GRADES</b>
Acushnet	9-12
Clarksburg	9-12
Devens	PK-12
Erving	7-12
Farmington River Regional (Otis/Sandisfield)	7-12
Florida	9-12
Gosnold*	PK-12
*No current enrollment	
Hancock	7-12
South Hancock	PK-12
Monroe	PK-12
Mount Washington	PK-12
Nahant	7-12
New Ashford	PK-12





Provincetown	9-12
Richmond	9-12
Rowe	7-12
Savoy	7-12
Truro	7-12
Tyringham	K-12
Warwick	7-12
Worthington	7-12

If you have any questions regarding these approvals, please contact me or Michelle Griffin in our Office of Regional Governance.

attachments:

# Summary – All 3 Options Against Both FY24 & FY25 Baselines

_ A	В	C D	G H	1 .	J K	L	M N	O F	Q	R	S T	U	V	N	X
2	Fiscal Year	Method	% Total	Assessment	Assesm	ent Deltas	Assessi	ment Delta %	EV % -	Assessment %	CEY - As	sessment	As	sessm	ent % CEY
	riscar rear	Wictiou	Otis	Sandisfield	Otis	Sandisfield	Otis	Sandisfield	Otis	Sandisfield	Otis	Sandisfield	C	tis	Sandisfield
5															
6 7	FY24	Current	59.81%	40.19%					14.45%	-14.45%	\$1,395,696	-\$266,226	62.	26%	120.78%
7															
8	FY24	RAAC 4	66.41%	33.59%	\$254,293	-\$254,293	11.04%	-16.43%	7.84%	-7.84%	\$1,141,403	-\$11,933	69.	14%	100.93%
9															
10	FY24	EV %	74.25%	25.75%	\$556,161	-\$556,161	24.16%	-35.94%	0.00%	0.00%	\$839,535	\$289,935	77.	30%	77.37%
11															
12	FY24	Avg RAAC 4 & EV %	70.33%	29.67%	\$405,227	-\$405,227	17.60%	-26.19%	3.92%	-3.92%	\$990,469	\$139,001	73.	22%	89.15%
10 11 12 19 20 21 22 23 24 25 26 27 34															
21	FY25	Current	60.15%	39.85%					14.10%	-14.10%	\$1,731,548	-\$143,732	57.	94%	110.01%
22															
23	FY25	RAAC 4	66.20%	33.80%	\$239,832	-\$239,832	10.42%	-15.50%	8.05%	-8.05%	\$1,491,716	\$96,100	63.	77%	93.31%
24															
25	FY25	EV %	74.25%	25.75%	\$559,192	-\$559,192	24.29%	-36.14%	0.00%	0.00%	\$1,172,356	\$415,460	71.	52%	71.08%
26															
27	FY25	Avg RAAC 4 & EV %	70.23%	29.77%	\$399,512	-\$399,512	17.35%	-25.82%	4.03%	-4.03%	\$1,332,036	\$255,780	67.	65%	82.20%
34															

#### Details -

All 3 Options Against FY24 Baseline

(FY25 Tax Data Not Yet Available)

Assumes Entire
Assessment Increase
Added To Tax Levy
(No Free Cash Used)

4	АВ	С	D	E F	G H	I J	K	L M	N	О
1										
2			Current	RAAC 4	EV %	Average				
3										
4	Sand: A % of CEY		120.78%	100.93%	77.37%					
5	Otis: A % of CEY		62.26%	69.14%	77.30%	73.22%				
6	0-1054		4055.005	444.000	4222 225	4400.004				
7	Sand: CEY - A Otis: CEY - A		-\$266,226	-\$11,933						
9	Olis: CEY - A		\$1,395,696	\$1,141,403	\$839,535	\$990,469				
10	Sand: A % - EV %		14.45%	7.84%	0.00%	3.92%				
11	Otis: A % - EV %		-14.45%	-7.84%	0.00%					
12	013. 470 2070		1414070	710-770	0.0070	3.3270				
13	Sand: FRSSD Portion of ASF	тв	\$1,783	\$1,490	\$1,142	\$1,316				
14	Otis: FRSSD Portion of ASF		\$1,225	\$1,360	\$1,521					
15										
16	Sand: FRRSD Portion of ASF	TB as % of IPC	7.56%	6.31%	4.84%	5.58%			Α	
17	Otis: FRRSD Portion of ASF	TB as % of IPC	2.98%	3.30%	3.69%	3.50%			CEY	
18									RLMC	:
19	Sand: ASFTB % of IPC		16.07%	14.82%	13.35%	14.09%			EV	
20	Otis: ASFTB % of IPC		7.26%	7.59%	7.98%	7.78%			ASFTI	3
21			4		4				IPC	
22	Sand: A - RLMC		\$640,149	\$385,856						
23	Otis: A - RLMC		\$858,472	\$1,112,765	\$1,414,633	\$1,263,699			Sand	
24 25	Candy ACETD Change		\$0	éana	ĊE A1	¢467			Otis	
26	Sand: ASFTB Change Otis: ASFTB Change		\$0 \$0	-\$293 \$135	-\$641 \$296				RAAC	
27	Otis. ASFIB Change		ŞU	\$133	\$250	\$210			Port	
28	Sand: % Tax Change		0.00%	-7.73%	-16.90%	-12.32%			FUIL	
29	Otis: % Tax Change		0.00%	4.53%	9.90%					
30	o tion yo rain o tiango		0.0070		5.557					
31	Sand: (Tax Levy Limit - Tax I	Levy) / Tax Levy	12.17%	21.56%	34.98%	27.92%				
32	Otis: (Tax Levy Limit - Tax L		7.96%	3.28%	-1.77%	0.69%				
33										
34	Sand: % Total FRRSD Assess	ment	40.19%	33.59%	25.75%	29.67%				
35	Otis: % Total FRRSD Assess	ment	59.81%	66.41%	74.25%	70.33%				
36										
37	Assessment Delta		\$0	\$254,293						
38	Sand: % A Change		0.00%	-16.43%	-35.94%					
39	Otis: % A Change		0.00%	11.04%	24.16%	17.60%				
40										

# Financial Sustainability Metrics DESE Metrics Taxpayer Metrics Other Metrics Of Interest

Р

	ACRONYMS & ABBREVIATIONS
Α	Assessment
CEY	Combined Effort Yield
RLMC	Required Local Minimum Contribution
EV	Equalized Valuation
ASFTB	Average Single Family Tax Bill
IPC	Income Per Capita
Sand	Sandisfield
Otis	Otis
RAAC	Regional Agreement Advisory Committee
Port	Portion

# **APPENDICES**

1. Calculations Against FY24 Baseline

2. Calculations Against FY25 Baseline

3. Impact Of New EV's On Assessment Deltas

# 1. Calculations Against FY24 Baseline

## FY24 Baseline

_ A	В	C D	E F	G	H I	J
1						
2	Current Apportionment Method : FY24					
3				_		_
4		District Totals		n by Towns		down by Towns
5			Otis	Sandisfield	Otis	Sandisfield
7						
8	District Foundation Enrollment (last 3 years average)	226	129	97	57.23%	42.77%
9	Equalized Valuations	\$1,017,592,300	\$755,586,300	\$262,006,000		25.75%
10	50/50 Equal Weighting (Avg) of EV % & Enrollment %				65.74%	34.26%
11						
12	Adjusted Operating Budget to be assessed	\$3,620,556	\$2,170,368	\$1,450,188	59.95%	40.05%
L3						
4	Required Local Minimum Contribution	\$2,351,188	\$1,443,945	\$907,243	61.41%	38.59%
1.5						
16	Remaining Adjusted Operating Budget to be assessed	\$1,269,368	\$726,423	\$542,945	57.23%	42.77%
L7						
18	Transportation Budget to be assessed	\$219,258	\$125,475	\$93,783	57.23%	42.77%
19		440.000	4	40.00	e= ==0/	24.250/
20	Capital Budget to be assessed	\$10,000	\$6,574	\$3,426	65.74%	34.26%
21	TOTAL ASSESSMENT	\$3,849,814	\$2,302,417	\$1,547,397	59.81%	40.19%
23	TOTAL ASSESSIMENT	\$3,043,014	\$2,302,417	\$1,547,557	33.01/0	40.1370
24	% Total EV - % Total Assessment				14.45%	-14.45%
25					2.1.1373	2
26	Combined Effort Yield (CEY)	\$4,979,284	\$3,698,113	\$1,281,171	57.23%	42.77%
27	` ´					
28	CEY - Assessment	\$1,129,470	\$1,395,696	-\$266,226		
29	Assessment % of CEY	77.32%	62.26%			
30						

#### RAAC 4: FY24 Baseline

_ A	В	C D	Е	F	G	H I	J	
1								
2	RAAC 4 : FY24 Baseline							
4		District 1	otals	Breakdown	n by Towns	% Break	down by Towns	S
5		District	Otais	Otis	Sandisfield	Otis	Sandisfield	
5								
	d Valuations	\$1,017,5	92,300	\$755,586,300	\$262,006,000	74.25%	25.75%	
3								
-	Operating Budget to be assessed	\$3,6	20,556	\$2,386,481	\$1,234,075	65.91%	34.09%	
0								
-	Local Minimum Contribution	\$2,3	51,188	\$1,443,945	\$907,243	61.41%	38.59%	
2		4		40.00 50.5	4222 222			
	ng Adjusted Operating Budget to be assessed	\$1,2	59,368	\$942,536	\$326,832	74.25%	25.75%	
4 5 Transpor	tation Budget to be assessed	¢2	19,258	\$162,804	\$56,454	74.25%	25.75%	
6 Hallspoi	tation budget to be assessed	ŞZ	15,236	\$102,004	\$30,434	74.2370	23.73%	
	udget to be assessed	Ś	10,000	\$7,425	\$2,575	74.25%	25.75%	
8			,	,,,,	7-/			
9 TOTAL AS	SSESSMENT	\$3,8	49,814	\$2,556,710	\$1,293,104	66.41%	33.59%	
0								
1 Delta Tot	al Assessment from Original Assessment			\$254,293	-\$254,293			
2				11.04%	-16.43%			
3								
	V - % Total Assessment					7.84%	-7.84%	
5	J. Eff A. V L.J. (OFVA)	Å	70.00	An con 445	A4 004 400	7, 272	05 700	
	d Effort Yield (CEY)	\$4,9	79,284	\$3,698,113	\$1,281,171	74.27%	25.73%	
27 28 <b>CEY - Ass</b>	occment	Ċ1 4	20.470	¢1 141 402	¢11 022			
	essment ent % of CEY		29,470 7.32%	\$1,141,403 69.14%	-\$11,933 100.93%			
O ASSESSIII	EIIL /0 OI CE I	,	7.3270	09.1470	100.9370			

EV %: FY24 Baseline

A	В	С	D	E	F	G	Н	- 1	J
1									
2	EV % : FY24 Baseline								
3								0/ B   I	
4		U	istrict Totals		Otis	by Towns Sandisfield		% Break Otis	down by Towns
5					Otis	Sandistield		Otis	Sandisfield
	qualized Valuations	Š1	1,017,592,300		\$755,586,300	\$262 006 000		74.25%	25.75%
	qualized valuations	Ų.	1,017,032,000		<i>\$155,500,500</i>	7202,000,000		74.2370	23.7370
	djusted Operating Budget to be assessed		\$3,620,556		\$2,688,348	\$932,208		74.25%	25.75%
)									
l Re	equired Local Minimum Contribution		\$2,351,188		\$1,443,945	\$907,243		61.41%	38.59%
2									
	emaining Adjusted Operating Budget to be assessed		\$1,269,368		\$1,244,403	\$24,965		98.03%	1.97%
1									
	ansportation Budget to be assessed		\$219,258		\$162,804	\$56,454		74.25%	25.75%
5			440.000		Á7.405	40.575			05 750/
7 <b>Ca</b>	apital Budget to be assessed		\$10,000		\$7,425	\$2,575		74.25%	25.75%
	OTAL ASSESSMENT		\$3,849,814		\$2,858,578	\$991,236		74.25%	25.75%
)	TAL ASSESSMENT		<b>93,043,014</b>		\$2,030,370	ŞJJ1,230		74.23/0	23.7370
	elta Total Assessment from Original Assessment				\$556,161	-\$556,161			
2	· ·				24.16%	-35.94%			
3									
1 %	Total EV - % Total Assessment							0.00%	0.00%
5									
	ombined Effort Yield (CEY)		\$4,979,284		\$3,698,113	\$1,281,171		74.27%	25.73%
7									
	EY - Assessment		\$1,129,470		\$839,535	\$289,935			
As	ssessment % of CEY		77.32%		77.30%	77.37%			

# Average of RAAC 4 & EV %: FY24 Baseline

⊿ A	В	C D	E F	G	H I	J
1						
2	Average of RAAC 4 & EV % : FY24 Baseline					
3		81.11.7.1			a	
4		District Totals		n by Towns		akdown by Towns
5 6			Otis	Sandisfield	Otis	Sandisfield
7	Equalized Valuations	\$1,017,592,300	\$755 586 300	\$262,006,000	74.259	6 25.75%
8	Equalica Valuations	Ų1,017,032,000	<i>ψ, 55,555,555</i>	ψ202/000/000	7 11237	2317370
9	Adjusted Operating Budget to be assessed	\$3,620,556	\$2,537,414	\$1,083,142	70.089	6 29.92%
10						
11	Required Local Minimum Contribution	\$2,351,188	\$1,443,945	\$907,243	61.419	6 38.59%
12						
13	Remaining Adjusted Operating Budget to be assessed (via EV%)	\$1,269,368	\$1,244,403	\$24,965	98.039	6 1.97%
14 15	Remaining Adjusted Operating Budget to be assessed (via RAAC4)	\$1,269,368	\$942,536	\$326,832	74.259	6 25,75%
16	nemaining Aujusted Operating Budget to be assessed (via NAAC4)	\$1,205,500	5542,550	Ş320,032	74.237	23.7370
17	Remaining Adjusted Operating Budget to be assessed (via average	\$1,269,368	\$1,093,469	\$175,899	86.149	6 13.86%
18						
19	Transportation Budget to be assessed	\$219,258	\$162,804	\$56,454	74.259	6 25.75%
20						
21	Capital Budget to be assessed	\$10,000	\$7,425	\$2,575	74.259	6 25.75%
22	TOTAL ACCECCMENT	62.040.014	62 707 644	Ć1 140 170	70.220	20.670
23 24	TOTAL ASSESSMENT	\$3,849,814	\$2,707,644	\$1,142,170	70.339	6 29.67%
25	Delta Total Assessment from Original Assessment		\$405,227	-\$405,227		
26			17.60%			
27						
28	% Total EV - % Total Assessment				3.92%	-3.92%
29						
30	Combined Effort Yield (CEY)	\$4,979,284	\$3,698,113	\$1,281,171	74.279	6 25.73%
31	CEV Assessment	¢4 420 470	\$000 ACO	Ć120 004		
32 33	CEY - Assessment Assessment % of CEY	\$1,129,470 77.32%	\$990,469 73,22%			
34	ASSESSINEIL /0 OI CET	11.3270	73.2270	05.1570		

# 2. Calculations Against FY25 Baseline

## FY25 Baseline

⊿ A	В	C D	Е	F	G	Н	1	J	k
1									
2	Current Apportionment Method : FY25								
3									
4		District Totals		Breakdowr	•			down by Towns	
5				Otis	Sandisfield		Otis	Sandisfield	
6 7									
8	District Foundation Enrollment (last 3 years average)	227		131	96		57.56%	42.44%	
9	Equalized Valuations	\$1,017,592,300		\$755,586,300	\$262,006,000		74.25%	25.75%	
10	50/50 Equal Weighting (Avg) of EV % & Enrollment %	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	,,,		65.91%	34.09%	
11									
12	Adjusted Operating Budget to be assessed	\$3,778,231		\$2,273,369	\$1,504,863		60.17%	39.83%	
13									
L4	Required Local Minimum Contribution	\$2,503,829		\$1,539,792	\$964,037		61.50%	38.50%	
15									
16	Remaining Adjusted Operating Budget to be assessed	\$1,274,402		\$733,577	\$540,826		57.56%	42.44%	
L7									
L8	Transportation Budget to be assessed	\$137,584		\$79,197	\$58,387		57.56%	42.44%	
19	Constant Burdon Ada has accounted	d50,000		ć22.054	617.046		CE 049/	24.000/	
20	Capital Budget to be assessed	\$50,000		\$32,954	\$17,046		65.91%	34.09%	
22	TOTAL ASSESSMENT	\$3,965,815		\$2,385,519	\$1,580,296		60.15%	39.85%	
23	TOTAL ASSESSMENT	\$3,303,013		<b>72,303,313</b>	Ģ1,500,250		00.1370	33.0370	
24	% Total EV - % Total Assessment						14.10%	-14.10%	
25									
26	Combined Effort Yield (CEY)	\$5,553,631		\$4,117,067	\$1,436,564		57.56%	42.44%	
27									
28	CEY - Assessment	\$1,587,816		\$1,731,548	-\$143,732				
29	Assessment % of CEY	71.41%		57.94%	110.01%				
30									

### RAAC 4: FY25 Baseline

1	В	C D I	E F	G	H I	J
1						
2	RAAC 4 : FY25 Baseline					
3						
4		District Totals	Breakdowr	by Towns	% Break	down by Towns
5			Otis	Sandisfield	Otis	Sandisfield
6						
7	Equalized Valuations	\$1,017,592,300	\$755,586,300	\$262,006,000	74.25%	25.75%
8						
9	Adjusted Operating Budget to be assessed	\$3,778,231	\$2,486,066	\$1,292,165	65.80%	34.20%
10						
11	Required Local Minimum Contribution	\$2,503,829	\$1,539,792	\$964,037	61.50%	38.50%
12						
13	Remaining Adjusted Operating Budget to be assessed	\$1,274,402	\$946,274	\$328,128	74.25%	25.75%
14						
15	Transportation Budget to be assessed	\$137,584	\$102,160	\$35,425	74.25%	25.75%
16						
17	Capital Budget to be assessed	\$50,000	\$37,126	\$12,874	74.25%	25.75%
18						
19	TOTAL ASSESSMENT	\$3,965,815	\$2,625,351	\$1,340,464	66.20%	33.80%
20						
21	Delta Total Assessment from Original Assessment		\$239,832	-\$239,832		
22			10.42%	-15.50%		
23						
24	% Total EV - % Total Assessment				8.05%	-8.05%
25						
26	Combined Effort Yield (CEY)	\$5,553,631	\$4,117,067	\$1,436,564	74.13%	25.87%
27						
28	CEY - Assessment	\$1,587,816	\$1,491,716	\$96,100		
29	Assessment % of CEY	71.41%	63.77%	93.31%		
30						

EV %: FY25 Baseline

A	В	С	D	Ε	F	G	H I	J
2	FMAY - FMAF Parallina							
3	EV % : FY25 Baseline							
1			District Totals		Breakdowi	n by Towns	% Bre	akdown by Towns
5					Otis	Sandisfield	Otis	Sandisfield
Equ	ualized Valuations	\$	1,017,592,300		\$755,586,300	\$262,006,000	74.259	6 25.75%
-	usted Operating Budget to be assessed		\$3,778,231		\$2,805,426	\$972,805	74.259	% 25.75%
)								
	quired Local Minimum Contribution		\$2,503,829		\$1,539,792	\$964,037	61.509	% 38.50%
2			44 074 400		d4 055 504	40.750	00.044	0.500
Ren	maining Adjusted Operating Budget to be assessed		\$1,274,402		\$1,265,634	\$8,768	99.319	% 0.69%
	nsportation Budget to be assessed		\$137,584		\$102,160	\$35,425	74.259	% 25.75%
5	nsportation budget to be assessed		Ģ137,30 <del>4</del>		Ģ102,100	Ç00,420	74.257	25.7570
	oital Budget to be assessed		\$50,000		\$37,126	\$12,874	74.259	% 25.75%
3	•							
TO1	TAL ASSESSMENT		\$3,965,815		\$2,944,711	\$1,021,104	74.259	% 25.75%
)								
	ta Total Assessment from Original Assessment				\$559,192			
2					24.29%	-36.14%		
3								
	otal EV - % Total Assessment						0.00%	6 0.00%
5 Con	whined Effort Viold (CEV)		ĆE EED 601		Ć4 117 067	Ć1 426 E64	74 124	% 25.87%
7 Con	mbined Effort Yield (CEY)		\$5,553,631		\$4,117,067	\$1,436,564	74.139	23.8/%
	- Assessment		\$1,587,816		\$1,172,356	\$415,460		
	essment % of CEY		71.41%		71.52%			
0			72.7270		71.5270	72.0070		

# Average of RAAC 4 & EV % : FY25 Baseline

_ A _ F	В	С	D	Е	F	G	Н	1	J	ŀ
1										
2	Average of RAAC 4 & EV % : FY25 Baseline									
3										
4			District Totals		Breakdown	-		% Breakdown by Towns Otis Sandisfield		
5 6					Otis	Sandisfield		Otis	Sandisfield	
7	Equalized Valuations		\$1,017,592,300		\$755 596 200	\$262,006,000		74.25%	25.75%	
3	Lyuanzeu valuations		\$1,017,332,300		\$755,560,500	\$202,000,000		74.2370	23.7370	
9	Adjusted Operating Budget to be assessed		\$3,778,231		\$2,645,746	\$1,132,485		70.03%	29.97%	
0	, , ,									
1	Required Local Minimum Contribution		\$2,503,829		\$1,539,792	\$964,037		61.50%	38.50%	
2										
3	Remaining Adjusted Operating Budget to be assessed (via EV%)		\$1,274,402		\$1,265,634	\$8,768		99.31%	0.69%	
.4										
.5	Remaining Adjusted Operating Budget to be assessed (via RAACA	4)	\$1,274,402		\$946,274	\$328,128		74.25%	25.75%	
6	Demoining Adjusted Operating Budget to be accessed (via guera	1	ć1 274 402		Ć1 10E 0E4	Ć160 AAO		86.78%	12 220/	
.7	Remaining Adjusted Operating Budget to be assessed (via avera	gej	\$1,274,402		\$1,105,954	\$168,448		80.78%	13.22%	
9	Transportation Budget to be assessed		\$137,584		\$102,160	\$35,425		74.25%	25.75%	
0	Transportation Budget to be assessed		Ų207,00 T		Ų102/100	Ç00) 120		7 112070	2517570	
1	Capital Budget to be assessed		\$50,000		\$37,126	\$12,874		74.25%	25.75%	
2										
3	TOTAL ASSESSMENT		\$3,965,815		\$2,785,031	\$1,180,784		70.23%	29.77%	
4										
5	Delta Total Assessment from Original Assessment				\$399,512					
6					17.35%	-25.82%				
7	W.Tatalfiv. W.TatalAssassast							4.020/	4.020/	
9	% Total EV - % Total Assessment							4.03%	-4.03%	
0	Combined Effort Yield (CEY)		\$5,553,631		\$4,117,067	\$1,436,564		74.13%	25.87%	
1	Combined Entere field (CET)		Ç5,555,051		ÿ+,111,007	Ç1,730,304		74.1370	23.0770	
2	CEY - Assessment		\$1,587,816		\$1,332,036	\$255,780				
3	Assessment % of CEY		71.41%		67.65%	82.20%				
4										

3. Impact Of New EV's On Assessment Deltas

# Impact Of Pending New EV's For FY26 & FY27 On Assessment Deltas (CEY's Not Yet Available for FY26 & FY27)

ВС	D D	E F (	G H	l J		nent Deltas	M N	O F		Assessment %	S T	Usessment	V W	ment % CEY
Fiscal Year	Method	EV Year		Assessment Sandisfield		Sandisfield		Sandisfield		Sandisfield		Sandisfield		Sandisfiel
FY24	Current	2022	59.81%	40.19%					14.45%	-14.45%	\$1,395,696	-\$266,226	62.26%	120.78%
FY24	RAAC 4	2022	66.41%	33.59%	\$254,293	-\$254,293	11.04%	-16.43%	7.84%	-7.84%	\$1,141,403	-\$11,933	69.14%	100.93%
FY24	EV %	2022	74.25%	25.75%	\$556,161	-\$556,161	24.16%	-35.94%	0.00%	0.00%	\$839,535	\$289,935	77.30%	77.37%
FY24	Avg RAAC 4 & EV %	2022	70.33%	29.67%	\$405,227	-\$405,227	17.60%	-26.19%	3.92%	-3.92%	\$990,469	\$139,001	73.22%	89.15%
FY24	RAAC 4	2024	65.49%	34.51%	\$218,836	-\$218,836	9.50%	-14.14%	6.40%	-6.40%	\$1,176,860	-\$47,390	68.18%	103.70%
FY24	EV %	2024	71.89%	28.11%	\$465,076	-\$465,076	20.20%	-30.06%	0.00%	0.00%	\$930,620	\$198,850	74.84%	84.48%
FY24	Avg RAAC 4 & EV %	2024	68.69%	31.31%	\$341,956	-\$341,956	14.85%	-22.10%	3.20%	-3.20%	\$1,053,740	\$75,730	71.51%	94.09%
									-					
FY25	Current	2022	60.15%	39.85%					14.10%	-14.10%	\$1,731,548	-\$143,732	57.94%	110.01%
FY25	RAAC 4	2022	66.20%	33.80%	\$239,832	-\$239,832	10.42%	-15.50%	8.05%	-8.05%	\$1,491,716	\$96,100	63.77%	93.31%
FY25	EV %	2022	74.25%	25.75%	\$559,192	-\$559,192	24.29%	-36.14%	0.00%	0.00%	\$1,172,356	\$415,460	71.52%	71.08%
FY25	Avg RAAC 4 & EV %	2022	70.23%	29.77%	\$399,512	-\$399,512	17.35%	-25.82%	4.03%	-4.03%	\$1,332,036	\$255,780	67.65%	82.20%
FY25	RAAC 4	2024	65.33%	34.67%	\$205,242	-\$205,242	8.91%	-13.26%	6.56%	-6.56%	\$1,526,306	\$61,510	62.93%	95.72%
FY25	EV %	2024	71.89%	28.11%	\$465,363	-\$465,363	20.21%	-30.07%	0.00%	0.00%	\$1,266,185	\$321,631	69.25%	77.61%
FY25	Avg RAAC 4 & EV %	2024	68.61%	31.39%	\$335,303	-\$335,303	14.56%	-21.67%	3.28%	-3.28%	\$1,396,245	\$191,571	66.09%	86.66%

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